

REALISASI ANGGARAN PER PROGRAM PER SATKER
PERIODE S/D 12 OKTOBER 2017

No	Eselon	Satker	Pagu Pegawai	Realisasi Pegawai	Sisa Pegawai	Pagu Barang	Realisasi Barang	Sisa Barang	Pagu Modal	Realisasi Modal	Sisa Modal	Pagu Bansos	Realisasi Bansos	Sisa Bansos	Pagu Total	Realisasi Total	Sisa Total	%	
1	02501	664784	KANWIL KEMENTERIAN AGAMA PROVINSI KEPULAUAN RIAU	3.705.150.000	2.573.153.116	1.131.996.884	5.984.327.000	3.187.974.291	2.796.352.709	663.600.000	592.440.000	171.660.000	10.353.077.000	6.353.567.407	3.999.509.593	61.37%			
2		418182	KANTOR KEMENTERIAN AGAMA KAB. BINTAN	1.218.926.000	858.108.943	360.817.057	1.105.902.000	667.317.611	438.584.389	140.000.000	130.750.000	892.500	2.464.828.000	1.664.534.054	800.293.946	67.53%			
3		653903	KANTOR KEMENTERIAN AGAMA KOTA TANJUNG PINANG	1.354.998.000	925.933.528	460.064.472	1.182.924.000	486.633.313	696.290.687	194.200.000	100.779.800	53.420.000	2.732.122.000	1.553.346.641	1.178.775.359	56.85%			
4		426236	KANTOR KEMENTERIAN AGAMA KOTA BATAM	2.192.501.000	1.534.189.921	658.317.079	1.496.247.000	1.135.266.400	360.980.600	94.000.000	80.906.000	13.094.000	3.782.748.000	2.750.362.321	1.032.385.679	72.71%			
5		635443	KANTOR KEMENTERIAN AGAMA KABUPATEN KARIMUN	1.435.043.000	1.073.565.743	361.477.257	1.288.324.000	905.972.613	382.351.387	121.000.000	119.340.000	1.660.000	2.844.366.000	2.098.878.356	745.488.644	73.79%			
6		635333	KANTOR KEMENTERIAN AGAMA KABUPATEN NATUNA	1.373.047.000	949.606.184	423.440.816	1.340.324.000	721.026.140	619.297.860	227.000.000	216.460.000	11.540.000	2.940.371.000	1.886.092.324	1.054.278.676	64.14%			
7		666472	KANTOR KEMENTERIAN AGAMA KABUPATEN LINGGA	1.033.294.000	779.904.115	253.389.885	1.155.902.000	809.303.325	346.598.675	70.000.000	69.875.000	125.000	2.259.196.000	1.659.082.440	600.113.560	73.44%			
8		320512	KANTOR KEMENTERIAN AGAMA KABUPATEN KEPULAUAN ANAMBAS	733.003.000	493.788.996	239.214.004	969.690.000	603.061.080	366.628.920	20.000.000	-	20.000.000	1.722.693.000	1.096.850.076	625.842.924	63.67%			
				13.045.962.000	9.188.250.546	3.857.711.454	14.523.640.000	8.516.554.773	6.007.085.227	1.529.800.000	1.357.908.300	171.891.700	-	-	-	29.099.402.000	19.026.713.619	65.51%	
No	Eselon	Satker	Pagu Pegawai	Realisasi Pegawai	Sisa Pegawai	Pagu Barang	Realisasi Barang	Sisa Barang	Pagu Modal	Realisasi Modal	Sisa Modal	Pagu Bansos	Realisasi Bansos	Sisa Bansos	Pagu Total	Realisasi Total	Sisa Total	%	
1	02503	664785	KANWIL KEMENTERIAN AGAMA PROVINSI KEPULAUAN RIAU	1.623.504.000	1.178.752.663	444.751.337	2.436.180.000	1.575.503.600	860.676.400	22.600.000	-	22.600.000	4.082.284.000	2.754.256.263	1.328.027.737	67.47%			
2		418183	KANTOR KEMENTERIAN AGAMA KAB. BINTAN	2.794.691.000	1.895.181.874	896.509.126	3.988.000.000	2.438.430.005	797.269.995	167.500.000	-	167.500.000	4.197.891.000	2.334.211.879	1.863.679.121	55.60%			
3		653904	KANTOR KEMENTERIAN AGAMA KOTA TANJUNG PINANG	2.496.353.000	1.526.930.299	669.422.701	738.900.000	412.066.790	326.833.210	145.000.000	29.700.000	115.300.000	3.080.253.000	1.969.670.989	1.111.555.911	63.91%			
4		426237	KANTOR KEMENTERIAN AGAMA KOTA BATAM	6.091.452.000	4.388.249.645	1.703.202.355	7.173.170.000	500.310.091	772.859.909	360.000.000	71.350.000	288.650.000	8.124.622.000	5.359.909.736	2.764.712.264	65.97%			
5		635448	KANTOR KEMENTERIAN AGAMA KABUPATEN KARIMUN	3.113.460.000	2.200.897.025	1.162.562.975	3.727.377.618	1.466.175.000	733.977.382	160.000.000	99.330.000	60.670.000	4.739.635.000	3.032.604.643	1.707.030.357	63.98%			
6		635335	KANTOR KEMENTERIAN AGAMA KABUPATEN NATUNA	2.647.279.000	1.528.993.417	1.118.285.583	1.143.600.000	658.912.197	484.687.803	86.500.000	20.900.000	65.600.000	3.877.379.000	2.208.805.614	1.668.573.386	56.97%			
7		666473	KANTOR KEMENTERIAN AGAMA KABUPATEN LINGGA	1.888.312.000	1.447.480.573	440.831.427	967.100.000	367.961.784	599.138.216	145.000.000	-	145.000.000	3.000.412.000	1.815.442.357	1.184.969.643	60.51%			
8		320515	KANTOR KEMENTERIAN AGAMA KABUPATEN KEPULAUAN ANAMBAS	842.179.000	468.872.918	373.306.082	600.900.000	196.186.670	404.713.330	100.000.000	-	100.000.000	1.543.079.000	665.059.588	878.019.412	43.10%			
				21.197.230.000	14.635.958.414	6.561.271.586	10.261.725.000	5.281.748.755	4.979.976.245	1.186.600.000	221.280.000	965.320.000	-	-	-	32.645.555.000	20.138.987.169	61.69%	
No	Eselon	Satker	Pagu Pegawai	Realisasi Pegawai	Sisa Pegawai	Pagu Barang	Realisasi Barang	Sisa Barang	Pagu Modal	Realisasi Modal	Sisa Modal	Pagu Bansos	Realisasi Bansos	Sisa Bansos	Pagu Total	Realisasi Total	Sisa Total	%	
1	02504	308124	MADRASAH ALIYAH NEGERI TANJUNG PINANG KOTA TANJUNG PINANG	3.207.895.000	2.206.942.153	1.000.952.847	938.084.000	707.023.670	231.060.330	890.095.000	689.755.000	200.340.000	150.000.000	111.500.000	38.500.000	5.186.074.000	3.715.220.823	1.470.853.177	71.64%
2		309311	MADRASAH TSANAWIYAH NEGERI TANJUNG PINANG KOTA TANJUNG PINANG	3.365.103.000	2.642.071.721	723.031.279	740.440.000	566.781.244	173.658.756	99.450.000	99.450.000	177.150.000	73.500.000	36.750.000	4.455.643.000	3.345.052.965	1.110.590.035	75.07%	
3		320516	KANTOR KEMENTERIAN AGAMA KABUPATEN KEPULAUAN ANAMBAS	3.863.657.000	2.189.289.932	1.674.367.068	1.430.688.000	877.980.052	552.707.948	70.000.000	68.330.000	1.670.000	15.750.000	-	15.750.000	5.380.095.000	3.135.599.984	2.244.495.016	58.28%
4		418184	KANTOR KEMENTERIAN AGAMA KAB. BINTAN	10.592.101.000	5.777.876.498	4.814.224.502	16.366.228.500	195.639.500	130.000.000	128.084.000	1.916.000	-	-	-	-	12.553.969.000	7.542.188.998	5.011.780.002	60.08%
5		426238	KANTOR KEMENTERIAN AGAMA KOTA BATAM	27.536.580.000	14.267.862.324	13.268.717.676	13.133.325.000	11.090.265.980	2.043.059.020	7.640.950.000	5.633.608.300	2.007.341.700	114.750.000	28.800.000	85.950.000	48.425.605.000	31.020.536.004	17.405.068.996	64.06%
6		553036	MADRASAH TSANAWIYAH NEGERI BATAM KOTA BATAM	2.559.743.000	2.040.228.122	519.514.878	1.225.388.000	814.813.823	410.569.177	58.544.000	49.883.850	84.750.000	40.875.000	43.875.000	44.280.000	3.020.536.000	2.335.800.795	1.092.619.205	75.33%
7		553057	MADRASAH TSANAWIYAH NEGERI TANJUNG BATU KAB. KARIMUN	2.428.796.000	1.601.827.046	862.968.954	590.748.000	398.742.227	192.005.773	590.000.000	273.113.000	316.887.000	69.750.000	34.875.000	34.875.000	3.679.294.000	2.308.557.273	1.370.736.727	62.74%
8		574298	MADRASAH TSANAWIYAH NEGERI BELAKANG PADANG KOTA BATAM	1.103.507.000	808.713.743	294.793.257	365.790.000	249.663.000	116.127.000	37.000.000	-	37.000.000	69.750.000	34.875.000	34.875.000	1.576.047.000	1.093.251.743	482.795.257	69.37%
9		574303	MADRASAH TSANAWIYAH NEGERI BUNGURANG BARAT KAB. NATUNA	1.289.766.000	944.424.053	343.941.947	470.697.000	353.830.154	116.866.846	26.380.000	19.830.000	6.550.000	41.250.000	41.250.000	-	1.828.093.000	1.359.334.207	468.758.793	74.36%
10		575912	MADRASAH ALIYAH NEGERI BATAM KOTA BATAM	2.241.733.000	1.772.403.860	469.329.140	1.706.350.000	1.184.890.206	521.459.794	958.000.000	608.019.200	349.980.800	130.000.000	99.500.000	30.500.000	5.036.083.000	3.664.813.266	1.371.269.734	72.77%
11		590702	MADRASAH IBTIDAIYAH NEGERI BERAKIT KAB. BINTAN	453.107.000	408.072.773	45.034.227	335.025.000	251.724.000	83.301.000	68.100.000	52.480.000	15.620.000	24.750.000	12.375.000	12.375.000	880.982.000	724.651.773	156.330.227	82.26%
12		590719	MADRASAH IBTIDAIYAH NEGERI PANGKIL KAB. BINTAN	559.410.000	435.579.117	123.830.883	292.974.000	231.857.250	61.116.750	47.440.000	37.950.000	9.490.000	10.350.000	5.175.000	5.175.000	910.174.000	710.561.367	199.612.633	78.07%
13		590723	MADRASAH IBTIDAIYAH NEGERI SUNGAI UNGAR KAB. KARIMUN	621.819.000	501.131.918	120.687.082	437.199.000	336.762.360	100.436.640	831.500.000	210.367.700	621.132.300	20.250.000	20.250.000	-	1.910.768.000	1.048.261.978	862.506.022	54.86%
14		603379	MADRASAH ALIYAH NEGERI RANAI KAB. NATUNA	1.530.591.000	1.161.251.659	369.339.341	545.800.000	448.612.341	97.187.659	160.000.000	60.000.000	100.000.000	28.000.000	28.000.000	-	2.264.391.000	1.697.864.000	566.527.000	74.98%
15		635336	KANTOR KEMENTERIAN AGAMA KABUPATEN NATUNA	6.308.283.000	3.477.599.397	2.380.683.603	1.833.945.000	1.666.759.085	167.185.915	-	-	-	-	-	-	8.142.228.000	5.144.358.482	2.997.869.518	63.18%
16		635449	KANTOR KEMENTERIAN AGAMA KABUPATEN KARIMUN	14.279.819.000	9.148.394.452	5.131.424.548	3.879.817.000	3.617.569.400	160.000.000	262.247.600	-	-	-	-	-	18.159.660.000	12.765.963.852	5.393.672.148	70.30%
17		653905	KANTOR KEMENTERIAN AGAMA KOTA TANJUNG PINANG	10.982.894.000	5.993.287.121	4.989.066.879	13.020.665.000	696.319.907	606.345.903	691.000.000	55.496.460	635.503.540	29.250.000	9.900.000	19.350.000	13.005.809.000	6.755.002.678	6.250.806.322	51.94%
18		664786	KANWIL KEMENTERIAN AGAMA PROVINSI KEPULAUAN RIAU	5.585.655.000	2.761.805.038	2.823.849.962	10.260.755.000	12.248.676.503	1.402.078.497	106.650.000	75.883.300	30.966.700	1.396.850.000	877.900.000	518.950.000	20.739.910.000	15.964.064.841	4.775.845.159	76.97%
19		666474	KANTOR KEMENTERIAN AGAMA KABUPATEN LINGGA	4.714.957.000	2.861.128.029	1.853.828.971	1.307.208.000	1.021.184.873	285.023.127	60.900.000	26.026.000	34.874.000	18.000.000	18.000.000	-	6.101.065.000	3.908.339.902	2.192.726.098	64.06%
20		673847	MADRASAH IBTIDAIYAH NEGERI PARIT BENUT	594.914.000	466.725.696	128.188.304	445.090.000	313.419.340	163.639.660	110.500.000	97.702.900	12.797.100	18.000.000	18.000.000	-	1.168.504.000	895.897.936	272.606.064	76.62%
21		674373	MADRASAH TSANAWIYAH NEGERI NATUNA	875.804.000	636.689.138	239.114.862	507.210.000	438.771.500	64.838.500	133.490.000	118.810.000	14.680.000	52.500.000	52.500.000	-	1.569.004.000	1.246.770.638	322.233.362	79.46%
22		674380	MADRASAH TSANAWIYAH NEGERI BINTAN TIMUR	1.094.413.000	917.429.174	377.071.826	408.360.000	295.161.344	113.138.656	1.164.100.000	322.394.400	841.705.600	54.750.000	26.250.000	28.500.000				

2	418187	KANTOR KEMENTERIAN AGAMA KAB. BINTAN	339.952,000	252,743,845	87,208,155	41,860,000	25,725,500	16,134,500	-	-	-	-	-	-	381,812,000	278,469,345	103,342,655	72.93%
3	653909	KANTOR KEMENTERIAN AGAMA KOTA TANJUNG PINANG	296.651,000	214,047,081	82,603,919	62,360,000	44,515,000	17,845,000	-	-	-	-	-	-	359,011,000	258,562,081	100,448,919	72.02%
4	426244	KANTOR KEMENTERIAN AGAMA KOTA BATAM	509.410,000	384,230,901	125,179,099	66,480,000	58,293,000	8,187,000	-	-	-	-	-	-	575,890,000	442,523,901	133,366,099	76.84%
5	635453	KANTOR KEMENTERIAN AGAMA KABUPATEN KARIMUN	323.832,000	237,366,468	86,465,532	70,440,000	56,522,350	13,917,650	-	-	-	-	-	-	394,272,000	293,888,818	100,383,182	74.54%
6	635339	KANTOR KEMENTERIAN AGAMA KABUPATEN NATUNA	260.707,000	169,727,093	90,979,907	87,696,000	63,137,400	24,558,600	-	-	-	-	-	-	348,403,000	232,864,493	115,538,507	66.84%
7	666476	KANTOR KEMENTERIAN AGAMA KABUPATEN LINGGA	294.119,000	227,919,773	66,199,227	97,380,000	90,529,700	6,850,300	-	-	-	-	-	-	391,499,000	318,449,473	73,049,527	81.34%
8	320517	KANTOR KEMENTERIAN AGAMA KABUPATEN KEPULAUAN ANAMBAS	125.169,000	92,496,805	32,672,195	56,350,000	43,300,900	13,049,100	-	-	-	-	-	-	181,519,000	135,797,705	45,721,295	74.81%
			3,623,424,000	2,446,736,089	1,176,687,911	5,900,771,000	5,537,865,764	362,905,236	182,992,000	147,917,000	35,075,000	-	-	-	9,707,187,000	8,132,518,853	1,574,668,147	83.78%